

**Consulate General of India
Durban

1. Budget Allocation in Foreign and Domestic tours head for last three years

(Amount in thousands)

Budget Allocation	2020-21			2021-22			2022-23		
	Total Budget for each plan	Revised Budget for each Plan	Final Budget for each Plan	Total Budget for each plan	Revised Budget for each Plan	Final Budget for each Plan	Total Budget for each plan	Revised Budget for each Plan	Final Budget for each Plan
Foreign TE	5900	603	1513	2351	2200	2672	4028	5249	4617
Local Tour	2300	75	64	1700	900	695	1700	1716	1222
Total	8200	678	1577	4051	3100	3367	5728	6965	5839